

William Reid School Parent Council Agenda
Date: Tuesday, September 09, 2025 Time: 7:00 pm to 8:30 pm
Location: Online ([click for website link](#))



Fundraising Society (WRSFS) Portion of the Meeting (8:00 pm to 8:30 pm)

1. Call to order
2. Questions / input requests from School Administration (if any)
3. Update from the WSRFS President
 - Seeking replacement for WSRFS President
4. Oktoberfest School Fundraising Event – October 25, 2025
 - Update from Rosalyn
5. Update from the WRSFS Co-Treasurers, 2025/26 Budget
 - See Appendix A , for reviewing and approving
5. Identification & Review of Action Items, future Agenda Items
6. Adjournment

Next meeting Tuesday, October 14, 7:00 pm to 8:30 pm Hybrid

School Council: The primary role of a school council is to support and enhance student learning by organizing volunteer-run activities and events that support the school program. School councils also provide one means for members of the school community to communicate with the principal. It is not the primary role of school councils to: fundraise, lobby, or engage in school management.

Parent Council: “Parent Council” is our informal name for the joint meetings of our School Council and our Fundraising Society. Alberta Education rules require these to be separate entities.

Fundraising Society: The primary role of a fundraising society is to raise funds that support the school program and extracurricular activities.

APPENDIX A

William Reid School Fundraising Society					
2025-26 Statement of Operation					
	PROPOSED BUDGET	EXPENSES INCURRED	REMAINING BUDGET		
	on 2025-06-06				
	2025-26	2025-26	2025-26		
Revenue					
Fallfest	\$ 9,500.00	\$ 9,500.00	\$ -		
Casino	41,500.00	41,500.00	-		
Special Events	-	-	-		
Other (Donations / Interest)	200.00	-	200.00		
Total	\$ 51,200.00	\$ 51,000.00	\$ 200.00		
Expenses					
Casino Eligible Expenses					
Residencies	\$ 10,500.00	\$ -	10,500.00	Note	PY \$ 12,000.00
Art/Athletic Equipment	1,000.00	-	1,000.00	\$1500 decr. from PY as per School	2,500.00
Literacy / Numeracy	3,500.00	-	3,500.00	\$1500 decr. from PY as per School	3,500.00
Technology	18,500.00	-	18,500.00	\$11000 incr. from PY as per School (including \$2500 laptop cart)	7,500.00
Library Books	1,500.00	-	1,500.00	\$1500 decr. from PY as per School	3,000.00
Musical Instruments	6,000.00	-	6,000.00	\$5500 incr. from PY as per School	500.00
Arts and Culture Education, Performances & Online Resources	9,300.00	-	9,300.00		9,300.00
Educational Field Trips (Busing)	2,000.00	-	2,000.00		2,000.00
Drumheller Trip	2,500.00	-	2,500.00		2,500.00
Insurance	1,100.00	-	1,100.00	\$400 decr. from PY to actual	1,500.00
Administration	1,300.00	-	1,300.00	\$2200 decr. from PY	3,500.00
<i>Sub-Total</i>	\$ 57,200.00	\$ -	\$ 57,200.00	Overbudget by \$17800 - \$15700 unspent casino fund to be carried over	<u>\$ 47,800.00</u>
Other Expenses					
Special Events - Fall Fling	\$ 1,900.00	\$ -	1,900.00		\$ 1,900.00
Special Events - Last Blast	1,500.00	-	1,500.00		1,500.00
Naturalization Areas / Grounds / Playground Maintenance	800.00	-	800.00		800.00
Professional Development (School Staff)	650.00	-	650.00		650.00
Water Fund	-	-	-	\$500 reduced/removed as per School	500.00
Teacher Allowance	3,000.00	-	3,000.00		3,000.00
Staff Appreciation	950.00	-	950.00		950.00
Student Assistance	200.00	-	200.00	\$200 reduced as per School	400.00
Technology	-	-	-		
Student Agenda	800.00	-	800.00	\$1200 reduced as per School	2,000.00
Reserves for Naturalization/Grounds/Playground	-	-	-		
Reserves for Technology	-	-	-		
Miscellaneous	-	-	-		
<i>Sub-Total</i>	\$ 9,800.00	\$ -	\$ 9,800.00	Overbudget by \$300 - unspent fund from PY will be carried over	<u>\$ 11,700.00</u>
Total Expenses	\$ 67,000.00	\$ -	\$ 67,000.00		