



2025 William Reid School Planning

School Budget & Fees

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2025 School Planning

The purpose of this meeting is to:

- Share information about our school budget and fees
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education



School Planning and You





Our School Budget

- Our school received 2,103,834.00\$ in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



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Our 2024-25 School Budget

- Our student enrolment for the current year is 308.

RAM Allocations

Per School Total

\$522,924.00

Per Student Total

\$1,580,910.00

Total RAM Allocations

\$2,103,834.00

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$ 1,553,347.00

14.2

Support Staff

\$ 80,562.00

1.6

Administration

\$379,378.00

4.0

Total Staffing

\$ 2,013,287

19.8

Supplies/Other

\$90,547.00

Total RAM Deployment Plans

\$ 2,103,834.00



Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips (Calgary Zoo, Telus Spark, Heritage Park, Bow Habitat, Shepard Landfill)
- In-school activities
 - Teacher's Pet
 - Clay for Kids
 - Clubs
 - Nutrition Presentation



Our 2024-25 School Fees

<https://www.cbe.ab.ca/registration/fees-and-waivers/Pages/find-my-school-fees.aspx>

<https://www.cbe.ab.ca/FormsManuals/School-Fee-Guide.pdf>



Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
- <https://williamreid.cbe.ab.ca/documents/2c402aab-977a-4eb9-a05c-8abfa6978a37/William-Reid-Report-to-Parents-on-Fees-2023-24.pdf>





Questions?

We'll take a few minutes to answer questions about our school budget and fees.





Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

- Survey is here

https://engage.zencity.io/cbeschools/en/engagements/c3233f73-c764-4c71-8121-996a729c260b?utm_medium=referral

- Survey will remain open until March 17 2025
- School council meeting on Feb 11 2025 to provide information and gather feedback on our school development plan.

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by Feb 24 2025
 - Feedback from the survey by April 5 2025

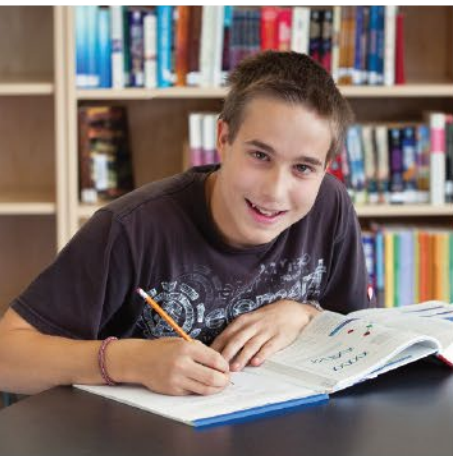




Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbeschools/en/engagements/8e6973b0-193d-4cd8-a7f2-665b4235fac2?utm_medium=referral





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There can be no dialogue without you.